

2007/2008 Budget

Beg. Fund Equity	(2,953,608)
Revenues	
Local Rev	8,299,348
State Rev	23,708,262
Fed Rev	8,083,529
Total Revenue	40,091,139
Total Resources Available	37,137,531
Expenditures	
Instruction (1XX)	22,689,324
Pupil Support Serv (21X)	1,657,221
Instr Staff Support Serv (22X)	3,103,498
Gen Adm Support Serv (23X)	730,646
Sch Adm Support Serv (24X)	2,174,025
Business Support Serv (25X)	1,445,393
Oper/Maint Support Serv (26X)	4,296,881
Transportation Support Serv (27X)	2,189,132
Central Support Serv (28X)	649,779
Other Support Serv (29X)	170,352
Community Serv (3XX)	219,003
Outgoing Transfers (4XX)	152,133
Debt Service (5XX)	0
Fund Modifications (6XX)	502,063
Total	39,979,450
Ending Fund Equity	-2,841,919