

**Benton Harbor Area Schools  
2007/2008 Budget**

<b>Beg. Fund Equity</b>	\$50,200
<b>Revenues</b>	
Local Rev	\$8,299,348
State Rev	\$25,027,522
Fed Rev	\$6,624,107
Total Revenue	\$39,950,977
<b>Total Resources Available</b>	<b>\$40,001,177</b>
<b>Expenditures</b>	
Instruction (1XX)	\$21,753,952
Pupil Support Serv (21X)	\$2,276,011
Instr Staff Support Serv (22X)	\$2,454,025
Gen Adm Support Serv (23X)	\$825,489
Sch Adm Support Serv (24X)	\$2,137,868
Business Support Serv (25X)	\$1,498,349
Oper/Maint Support Serv (26X)	\$3,912,518
Transportation Support Serv (27X)	\$2,121,289
Central Support Serv (28X)	\$684,362
Other Support Serv (29X)	\$185,069
Community Serv (3XX)	\$338,113
Outgoing Transfers (4XX)	\$173,780
Debt Service (5XX)	\$363,158
Fund Modifications (6XX)	\$502,063
Total	\$39,226,046
<b>Ending Fund Equity</b>	<b>\$775,131</b>

Adopted June 27, 2007